

BUGET ESTIMAT ACADEMIA DE FOTBAL PT COPII SI JUNIORI

Nr. crt.	Tipul de cheltuiala	2024
1	Salarii personal (net)	420,000
2	Impozite, contributi salarii	66,000
3	Transport	52,000
4	Cazare + masa deplasare	0
5	Inchiriere baze sportive	0
6	Organizare meci, sunet, paza	51,000
7	Echipament si inscriptionat	0
8	Chelt. medicale, recuperare	0
9	Taxe FRF, AJF	1,000
10	Consumabile si mat sportive	4,000
	Total:	594,000

Nr. Crt.	Surse de finantare	2024
1	Donatii si sponsorizari	20,000
2	Venituri diverse	25,000
3	Subventii pt institutii publice	549,000
	Total Venituri	594,000

EXECUTIE BUGETARA ACADEMIA DE FOTBAL PT COPII SI JUNIORI

Nr. crt.	Tipul de cheltuiala	2021	2022	2023
1	Salarii personal (net)	130,000	164,839	256,935
2	Impozite, contributi salarii	22,500	12,267	118,649
3	Transport	3,669	38,847	30,207
4	Cazare + masa deplasare	282	22,653	17,794
5	Inchiriere baze sportive	0	0	0
6	Organizare meci	28,616	59,415	72,733
7	Echipament si inscriptionat	0	0	0
8	Chelt. medicale, recuperare	0	0	500
9	Taxe FRF, AJF	0	5,234	3,400
10	Consumabile si mat sportive	1,279	0	26,177
	Total:	186,346	303,254	526,395

Nr. Crt.	Surse de finantare atrsae	2021	2022	2023
1	Venituri diverse	0	37,500	22,667
2	Subventii pt institutii publice	186,346	265,754	503,728
	Total Venituri	188,367	303,254	526,395

Intocmit,
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