

BUGET ESTIMAT ACADEMIA DE FOTBAL PT COPII SI JUNIORI

Nr. crt.	Tipul de cheltuiala	2023
1	Salarii personal (net)	300,000
2	Impozite, contributi salarii	100,000
3	Transport	40,000
4	Cazare + masa deplasare	50,000
5	Inchiriere baze sportive	5,000
6	Organizare meci, sunet, paza	20,000
7	Echipament si inscriptionat	20,000
8	Chelt. medicale, recuperare	5,000
9	Taxe FRH, EHF	10,000
	Total:	550,000

Nr. Crt.	Surse de finantare	2023
1	Donatii si sponsorizari	30,000
2	Venituri diverse	20,000
2	Subventii pt institutii publice	500,000
	Total Venituri	550,000

EXECUTIE BUGETARA ACADEMIA DE FOTBAL PT COPII SI JUNIORI

Nr. crt.	Tipul de cheltuiala	2021	2022	Ian-Iul 2023
1	Salarii personal (net)	130,000	164,839	123,935
2	Impozite, contributi salarii	22,500	12,267	51,000
3	Transport	3,669	38,847	10,243
4	Cazare + masa deplasare	282	22,653	16,770
5	Inchiriere baze sportive, Led	0	0	0
6	Organizare meci	28,616	59,415	20,609
7	Echipament si inscriptionat	0	0	0
8	Chelt. medicale, recuperare	0	0	0
9	Taxe FRF	0	5,234	3,400
10	Consumabile si mat sportive	1,279	0	20,510
	Total:	186,346	303,254	246,466

Nr. Crt.	Surse de finantare	2021	2022	2023
1	Venituri diverse	0	37,500	17,500
2	Subventii pt institutii publice	186,346	265,754	228,966
	Total Venituri	188,367	303,254	246,466

Intocmit,
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