

## EXECUTIE BUGETARA CCJ FOTBAL 2022

Nr. crt.	Tipul de cheltuiala	Total
1	Salarii personal (net)	164,839
2	Impozite, contributii salarii	12,267
3	Transport	38,847
4	Cazare + masa deplasare	22,653
5	Inchiriere baze sportive, Led	0
6	Organizare meci	59,415
7	Echipament si inscriptionat	0
8	Chelt. medicale, recuperare	0
9	Taxe FRF	5,234
10	Consumabile si mat sportive	0
	<b>Total:</b>	<b>303,254</b>

Nr. Crt.	Surse de finantare	2022
1	Venituri diverse	37,500
2	Subventii pt institutii publice	265,754
	<b>Total Venituri</b>	<b>303,254</b>

## BUGET ESTIMAT CCJ FOTBAL 2023

Nr. crt.	Tipul de cheltuiala	2023
1	Salarii personal (net)	300,000
2	Impozite, contributii salarii	100,000
3	Transport	40,000
4	Cazare + masa deplasare	50,000
5	Inchiriere baze sportive	5,000
6	Organizare meci, sunet, paza	20,000
7	Echipament si inscriptionat	20,000
8	Chelt. medicale, recuperare	5,000
9	Taxe FRH, EHF	10,000
	<b>Total:</b>	<b>550,000</b>

Nr. Crt.	Surse de finantare	2023
1	Donatii si sponsorizari	30,000
2	Subventii pt institutii publice	520,000
	<b>Total Venituri</b>	<b>550,000</b>

Director  
Ralca Muresan

